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April 10, 2018

Transportation Planning and Programming Division – STIP Coordination  
c/o Lori Morel  
118 E Riverside  
Austin, TX 78701

Subject: 2017-2020 STIP Budget Revision; Statewide Transit Projects

Please revise the 2017-2020 STIP budget for the Statewide Transit Projects (Page 879 of 1237) by adding \$386,000 to the Federal (FTA) Funds item, revising that figure from \$35,090,552 to \$35,476,552; also, please revise the Other Source Funds from \$0 to \$457,886; which will also revise the Fiscal Year Cost and Total Project Cost from \$55,029,996 to \$55,873,882.

2017-2020 STIP		07/2016 Revision: Approved 12/19/2016		T. DEV. CREDITS AWARDED DATE: None	
GENERAL PROJECT INFORMATION			FUNDING INFORMATION		
PROJECT SPONSOR: TXDOT - PTN			URBANIZED AREA:		
MPO PROJECT NUMBER:			FISCAL YEAR: 2017		
MTP REFERENCE:			FEDERAL FUNDING CATEGORY: 5311		
APPORTIONMENT YEAR: 2017			FEDERAL (FTA) FUNDS: \$ 35,090,552		
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION, PLANNING			STATE FUNDS: \$ 19,939,444		
PROJECT DESCRIPTION: General Public Transportation in Rural Areas			OTHER STATE FUNDS: \$ 0		
AMENDMENT DATE: 2017			OTHER SOURCE FUNDS: \$ 0		
AMENDMENT REQUEST:			FISCAL YEAR COST (YOE): \$ 55,029,996		
REMARKS:			TOTAL PROJECT COST: \$ 55,029,996		
			TRANS. DEV. CREDITS REQUESTED: \$ 0		
			TRANS. DEV. CREDITS AWARDED: \$ 0		
			T. DEV. CREDITS AWARDED DATE: None		

The additional federal funding is FTA Section 5311 funds, which will be flexed from FHWA STP funds. The additional Other Source Funds represents the insurance proceeds for the totaled vehicles. An additional amount of \$886,300 is being flexed from FHWA STP to FTA Section 5307, which is reflected in the Victoria MPO TIP (revised Feb. 13, 2018). These additional funds will be used to replace transit vehicles that were destroyed by fire on Dec. 23, 2017. See CSJ 4800-00-104 for details about the transfer out of STP.

If you have any questions, please contact Kelly Kirkland at 512/486-5954.

Sincerely,

Eric L. Gleason  
Director, Public Transportation Division

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OUR MISSION: Through collaboration and leadership, we deliver a safe, reliable, and integrated transportation system that enables the movement of people and goods.

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